

SHADOW OVERVIEW & SCRUTINY - BUDGET TASK AND FINISH GROUP

Date: Thursday, 16th January, 2020
Time: 10.00 am
Venue: The Oculus, Aylesbury Vale District Council, Gatehouse Road,
HP19 8FF - Aylesbury

Membership: Councillors: J Gladwin (Chairman), C Whitehead (Vice-Chairman),
R Bagge, L Clarke OBE, A Collingwood, P Cooper, C Ford, G Hollis, S Lambert,
R Newcombe and P Turner

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AGENDA

1. **Apologies for Absence/Changes in Membership**

2. **Declarations of Interest**

3. **Background Papers**

Please find below links to the Shadow Executive papers for 7th January 2020, which provide information on the draft budget. There is also a link to the Council Tax Base report.

Draft Budget Report

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1885/Draft%20Budget%20covering%20report%20-%20final.pdf>

Appendix 1 – Corporate Plan for Buckinghamshire Council 2020-2023

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1886/Appendix%201%20BC%20Corporate%20Plan%202020-2023%20Final.pdf>

Appendix 2 – Draft Revenue Budget 2020/21-2022/23

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1887/Appendix%202%20Draft%20Revenue%20Budget%20-%20Final.pdf>

Appendix 3 – Draft Capital Programme

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1888/Appendix%203%20Draft%20Capital%20Programme%20-%20Final.pdf>

Appendix 4 – Draft Revenue Budget detailed changes

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1889/Appendix%204%20Detailed%20changes%20-%20Final.pdf>

Appendix 5 – Budget Consultation Headline responses

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1890/Appendix%205%20Budget%20Consultation.pdf>

Council Tax Base report

<https://shadow-buckinghamshire.moderngov.co.uk/documents/b568/Council%20Tax%20Base%2007th-Jan-2020%2010.00%20Shadow%20Executive.pdf?T=9>

4. **Portfolio Holder for Health and Culture (Pages 3 - 22)**
 - Welcome by the Chairman to the Portfolio Holder and supporting officers
 - Introduction by the Portfolio Holder of their priorities and the overarching strategy for the budget
 - Task and Finish group questioning of the Portfolio Holder
5. **Portfolio Holder for Adult Social Care - 11.45am (Pages 23 - 50)**
 - Welcome by the Chairman to the Portfolio Holder and supporting officers
 - Introduction by the Portfolio Holder of their priorities and the overarching strategy for the budget
 - Task and Finish group questioning of the Portfolio Holder
6. Lunch Break
7. **Portfolio Holder for Children's Social Care - 2.15pm (Pages 51 - 66)**
 - Welcome by the Chairman to the Portfolio Holder and supporting officers
 - Introduction by the Portfolio Holder of their priorities and the overarching strategy for the budget
 - Task and Finish group questioning of the Portfolio Holder
8. **Date of next meeting**

Friday 17th January 2020 at 10am at The Oculus, The Gateway, Aylesbury